	2024
PERSONNEL & EMPLOYEE BENEFITS Personnel	Approved
Salaries	160,434
Other Wages	419,820
Health Insurance Buyout	8,000
Subtotal	588,254
Employee Benefits	
Social Security & Medicaid	44,389
Workers Compensation	4,300
Unemployment Insurance	5,325
Disability Insurance	2,000
Paid Family Leave	500
Health Insurance & FSA	180,000
NYS Retirement System	52,500
Subtotal	289,014
Total Personnel & Employee Benefits	877,268
LIBRARY MATERIALS	
Books	30,000
Virtual Content:	
E-Books	17,500
Database Subscriptions & Candid FD	5,500
Periodicals	5,000
Programming & Supplies	18,750
Audio-Visual Materials:	
DVDs & Books on CD	3,000
Other Audio-Visual Materials	-
Total Library Materials	79,750
BUILDING OPERATION & MAINTENANCE	
Fuel Oil & Utilities	28,500
Custodial Service	26,000
Custodial Supplies	1,000
Insurance	13,000
Repairs & Maintenance - Grounds & Building	7,500
Grounds Maintenance	32,500
Total Building Operation & Maintenance	
	108,500
OFFICE & LIBRARY	108,500
	16,000
OFFICE & LIBRARY Office & Library Supplies Telephone	
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight	16,000
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software	16,000 1,100
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election	16,000 1,100 1,500
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software	16,000 1,100 1,500 5,000 1,500
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election	16,000 1,100 1,500 5,000
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant	16,000 1,100 1,500 5,000 1,500 1,750
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 50,000
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 50,000 2,500
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training Dues & Memberships	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 50,000 2,500 3,000
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training Dues & Memberships Repairs & Maintenance - Office Equipment	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 50,000 2,500 3,000 12,500
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training Dues & Memberships Repairs & Maintenance - Office Equipment RCLS ANSER & Automation/Security	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 50,000 2,500 3,000 12,500 40,000
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training Dues & Memberships Repairs & Maintenance - Office Equipment RCLS ANSER & Automation/Security Total Office & Library	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 50,000 2,500 3,000 12,500 40,000
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training Dues & Memberships Repairs & Maintenance - Office Equipment RCLS ANSER & Automation/Security Total Office & Library OTHER EXPENSES	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 50,000 2,500 3,000 12,500 40,000
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training Dues & Memberships Repairs & Maintenance - Office Equipment RCLS ANSER & Automation/Security Total Office & Library OTHER EXPENSES Advertising & Community Outreach	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 50,000 2,500 3,000 12,500 40,000
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training Dues & Memberships Repairs & Maintenance - Office Equipment RCLS ANSER & Automation/Security Total Office & Library OTHER EXPENSES Advertising & Community Outreach Interest & Bank Charges	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 50,000 2,500 3,000 12,500 40,000 160,600
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training Dues & Memberships Repairs & Maintenance - Office Equipment RCLS ANSER & Automation/Security Total Office & Library OTHER EXPENSES Advertising & Community Outreach Interest & Bank Charges Trust Fees & Public Fund Capital Expenditures	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 50,000 2,500 3,000 12,500 40,000 160,600
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training Dues & Memberships Repairs & Maintenance - Office Equipment RCLS ANSER & Automation/Security Total Office & Library OTHER EXPENSES Advertising & Community Outreach Interest & Bank Charges Trust Fees & Public Fund Capital Expenditures RCLS Fee	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 50,000 2,500 3,000 40,000 160,600 3,750 150 1,500
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training Dues & Memberships Repairs & Maintenance - Office Equipment RCLS ANSER & Automation/Security Total Office & Library OTHER EXPENSES Advertising & Community Outreach Interest & Bank Charges Trust Fees & Public Fund Capital Expenditures RCLS Fee Village Tax	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 2,500 3,000 12,500 40,000 160,600 3,750 1,500 2,600 2,600
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training Dues & Memberships Repairs & Maintenance - Office Equipment RCLS ANSER & Automation/Security Total Office & Library OTHER EXPENSES Advertising & Community Outreach Interest & Bank Charges Trust Fees & Public Fund Capital Expenditures RCLS Fee Village Tax Town Waste Fee	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 2,500 3,000 12,500 40,000 160,600 3,750 1,500 2,600 2,600
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training Dues & Memberships Repairs & Maintenance - Office Equipment RCLS ANSER & Automation/Security Total Office & Library OTHER EXPENSES Advertising & Community Outreach Interest & Bank Charges Trust Fees & Public Fund Capital Expenditures RCLS Fee Village Tax Town Waste Fee Total Other Expenses	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 2,500 3,000 12,500 40,000 160,600 3,750 150 1,500 2,600 2,000 125 10,125
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training Dues & Memberships Repairs & Maintenance - Office Equipment RCLS ANSER & Automation/Security Total Office & Library OTHER EXPENSES Advertising & Community Outreach Interest & Bank Charges Trust Fees & Public Fund Capital Expenditures RCLS Fee Village Tax Town Waste Fee	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 2,500 3,000 12,500 40,000 160,600 3,750 150 2,600 2,000
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training Dues & Memberships Repairs & Maintenance - Office Equipment RCLS ANSER & Automation/Security Total Office & Library OTHER EXPENSES Advertising & Community Outreach Interest & Bank Charges Trust Fees & Public Fund Capital Expenditures RCLS Fee Village Tax Town Waste Fee Total Other Expenses	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 2,500 3,000 12,500 40,000 160,600 3,750 1,500 2,600 2,600 2,000 125
OFFICE & LIBRARY Office & Library Supplies Telephone Postage & Freight Computer & Computer Software Annual Election Professional Fees: Attorney Accountant Payroll Processing Fees Security Service Education & Training Dues & Memberships Repairs & Maintenance - Office Equipment RCLS ANSER & Automation/Security Total Office & Library OTHER EXPENSES Advertising & Community Outreach Interest & Bank Charges Trust Fees & Public Fund Capital Expenditures RCLS Fee Village Tax Town Waste Fee Total Other Expenses	16,000 1,100 1,500 5,000 1,500 11,750 11,750 4,000 2,500 40,000 12,500 40,000 160,600 1,500 2,600 2,600 2,600 2,000 1,250